KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: MARCH-09

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	81,379,124	76,978,506	4,400,618	(5.72)
Other revenues	(8,347,535)	(1,055,969)	(7,291,566)	(690.51)
Revenues from transp. of gas of others	3,561,238	2,626,138	935,100	(35.61)
TOTAL OPERATING REVENUES	76,592,827	78,548,675	(1,955,847)	2.49
OPERATING EXPENSES				
Operations-fuel and purchased power	58,585,052	61,128,263	(2,543,210)	(4.16)
Operations-other	6,584,269	6,119,822	464,447	7.59
Maintenance	1,557,592	1,308,496	249,097	19.04
Depreciation, depletion & amortization	1,935,305	2,346,413	(411,107)	(17.52)
Operating taxes	1,215,368	1,068,517	146,851	13.74
Income taxes-current	13,891,406	(2,561,673)	16,453,079	(642.28)
Income taxes-deferred & other	(12,036,741)	4,408,365	(16,445,106)	(373.04)
Intercompany expenses	(827)	0	(827)	n/m
TOTAL OPERATING EXPENSES	71,731,425	73,818,202	(2,086,777)	(2.83)
TOTAL OPERATING INCOME(LOSS)	4,861,403	4,730,473	130,930	(2.77)
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	78,318	152,635	(74,317)	48.69
Other income(deductions) net	(364,260)	(243,292)	(120,968)	(49.72)
Income taxes-deferred & other	0	71,421	(71,421)	100.00
TOTAL OTHER INCOME (DEDUCTIONS)	(285,942)	(19,236)	(266,707)	(1,386.51)
INCOME BEFORE INTEREST CHARGES	4,575,460	4,711,237	(135,777)	2.88
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	872,737	1,416,789	(544,052)	(38.40)
Allow. for borrowed funds used during constr.	(25,681)	(35,869)	10,188	(28.40)
Intercompany Interest Expense	0	0	0	n/m

TOTAL INTEREST CHARGES (CREDITS)	847,056	1,380,920	(533,864)	(38.66)
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	3,728,404	3,330,317	398,087	(11.95)
NET INCOME (LOSS)	3,728,404	3,330,317	398,087	(11.95)

KEYSPAN CORPORATION
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	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	3,728,404	3,330,317	398,087	(11.95)
Difference	0	0	0	(713.89)

KEYSPAN CORPORATION
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COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	35,534,730	36,364,111	(829,381)	2.28
Other revenues	(7,144,200)	(10,511,561)	3,367,361	32.03
Revenues from transp. of gas of others	2,289,988	1,997,791	292,198	(14.63)
TOTAL OPERATING REVENUES	30,680,519	27,850,340	2,830,178	(10.16)
OPERATING EXPENSES				
Operations-fuel and purchased power	22,791,470	20,042,785	2,748,685	13.71
Operations-other	4,449,016	2,209,626	2,239,391	101.35
Maintenance	1,416,412	1,330,853	85,559	6.43
Depreciation, depletion & amortization	2,529,444	2,549,555	(20,112)	(0.79)
Operating taxes	1,024,121	999,800	24,321	2.43
Income taxes-current	(1,580,000)	592,622	(2,172,622)	(366.61)
Income taxes-deferred & other	556,000	(633,300)	1,189,300	(187.79)
Intercompany expenses	26	0	26	29,188.89
TOTAL OPERATING EXPENSES	31,186,490	27,091,941	4,094,549	15.11
TOTAL OPERATING INCOME(LOSS)	(505,971)	758,399	(1,264,370)	166.72
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	55,182	139,407	(84,225)	60.42
Other income(deductions) net	(142,293)	2,420	(144,713)	5,980.81
TOTAL OTHER INCOME (DEDUCTIONS)	(87,111)	141,827	(228,938)	161.42
INCOME BEFORE INTEREST CHARGES	(593,082)	900,226	(1,493,309)	165.88
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	1,220,774	1,011,634	209,140	20.67
Allow. for borrowed funds used during constr.	(33,978)	(32,762)	(1,216)	3.71
Intercompany Interest Expense	0	(76,975)	76,975	(100.00)
TOTAL INTEREST CHARGES (CREDITS)	1,186,796	901,898	284,899	31.59

NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(1,779,879)	(1,671)	(1,778,207)	(106,385.82)
NET INCOME (LOSS)	(1,779,879)	(1,671)	(1,778,207)	(106,385.82)

KEYSPAN CORPORATION
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	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	(1,779,879)	(1,671)	(1,778,207)	(106,385.82)
Difference	0	0	0	14.35

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
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COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	10,349,141	17,461,106	(7,111,965)	40.73
Other revenues	583,364	(2,024,006)	2,607,370	128.82
Revenues from transp. of gas of others	1,072,009	901,230	170,780	(18.95)
TOTAL OPERATING REVENUES	12,004,514	16,338,329	(4,333,815)	26.53
OPERATING EXPENSES				
Operations-fuel and purchased power	5,169,203	10,595,762	(5,426,559)	(51.21)
Operations-other	4,544,722	3,942,411	602,311	15.28
Maintenance	1,368,273	1,244,644	123,629	9.93
Depreciation, depletion & amortization	2,068,333	2,561,520	(493,187)	(19.25)
Other regulatory amortization	102,300	0	102,300	n/m
Operating taxes	1,105,839	966,583	139,256	14.41
Income taxes-current	(2,210,000)	31,375	(2,241,375)	(7,143.82)
Income taxes-deferred & other	957,000	(1,435,115)	2,392,115	(166.68)
Intercompany expenses	76	0	76	20,975.00
TOTAL OPERATING EXPENSES	13,105,746	17,907,181	(4,801,434)	(26.81)
TOTAL OPERATING INCOME(LOSS)	(1,101,232)	(1,568,851)	467,619	29.81
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	44,228	95,506	(51,277)	53.69
Other income(deductions) net	28,239	2,254	25,985	(1,152.93)
TOTAL OTHER INCOME (DEDUCTIONS)	72,467	97,759	(25,292)	25.87
INCOME BEFORE INTEREST CHARGES	(1,028,765)	(1,471,092)	442,327	30.07
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	1,257,238	1,196,742	60,496	5.06
Allow. for borrowed funds used during constr.	(26,742)	(22,444)	(4,298)	19.15
Intercompany Interest Expense	0	(79,319)	79,319	(100.00)

TOTAL INTEREST CHARGES (CREDITS)	1,230,496	1,094,979	135,517	12.38
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(2,259,261)	(2,566,071)	306,810	11.96
NET INCOME (LOSS)	(2,259,261)	(2,566,071)	306,810	11.96

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	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	(2,259,261)	(2,566,071)	306,810	11.96
Difference	0	0	0	(670.00)

KEYSPAN CORPORATION
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	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	25,484,645	40,911,957	(15,427,311)	37.71
Other revenues	15,537,592	9,308,980	6,228,612	(66.91)
Revenues from transp. of gas of others	1,944,529	1,937,742	6,787	(0.35)
TOTAL OPERATING REVENUES	42,966,766	52,158,679	(9,191,912)	17.62
OPERATING EXPENSES				
Operations-fuel and purchased power	25,831,892	38,825,287	(12,993,395)	(33.47)
Operations-other	4,777,430	4,203,785	573,644	13.65
Maintenance	1,255,498	1,511,870	(256,373)	(16.96)
Depreciation, depletion & amortization	2,162,291	2,666,993	(504,703)	(18.92)
Other regulatory amortization	102,300	0	102,300	n/m
Operating taxes	1,390,129	985,234	404,895	41.10
Income taxes-current	(52,450,499)	3,448,821	(55,899,320)	(1,620.82)
Income taxes-deferred & other	54,625,264	(2,437,285)	57,062,549	(2,341.23)
Intercompany expenses	860	1	859	110,175.64
TOTAL OPERATING EXPENSES	37,695,164	49,204,706	(11,509,542)	(23.39)
TOTAL OPERATING INCOME(LOSS)	5,271,602	2,953,973	2,317,630	(78.46)
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	14,023	78,443	(64,420)	82.12
Other income(deductions) net	8,278	(446)	8,724	1,957.78
Income taxes-deferred & other	214,263	0	214,263	n/m
TOTAL OTHER INCOME (DEDUCTIONS)	236,564	77,997	158,567	(203.30)
INCOME BEFORE INTEREST CHARGES	5,508,166	3,031,970	2,476,197	(81.67)
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	1,937,305	884,142	1,053,163	119.12
Allow. for borrowed funds used during constr.	(8,328)	(18,180)	9,852	(54.19)
Intercompany Interest Expense	0	(50,156)	50,156	(100.00)

TOTAL INTEREST CHARGES (CREDITS)	1,928,978	815,806	1,113,171	136.45
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	3,579,189	2,216,163	1,363,025	(61.50)
NET INCOME (LOSS)	3,579,189	2,216,163	1,363,025	(61.50)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
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	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	3,579,189	2,216,163	1,363,025	(61.50)
Difference	0	0	0	(219.54)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
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COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	76,978,506	85,881,225	(8,902,719)	10.37
Other revenues	(1,055,969)	(1,089,514)	33,545	3.08
Revenues from transp. of gas of others	2,626,138	1,900,085	726,053	(38.21)
TOTAL OPERATING REVENUES	78,548,675	86,691,796	(8,143,121)	9.39
OPERATING EXPENSES				
Operations-fuel and purchased power	61,128,263	69,425,386	(8,297,124)	(11.95)
Operations-other	6,119,822	4,287,862	1,831,960	42.72
Maintenance	1,308,496	1,140,564	167,932	14.72
Depreciation, depletion & amortization	2,346,413	2,234,506	111,907	5.01
Operating taxes	1,068,517	1,122,584	(54,067)	(4.82)
Income taxes-current	(2,561,673)	5,907,735	(8,469,408)	(143.36)
Income taxes-deferred & other	4,408,365	(2,537,915)	6,946,280	(273.70)
Intercompany expenses	0	(177)	177	(100.00)
TOTAL OPERATING EXPENSES	73,818,202	81,580,546	(7,762,344)	(9.51)
TOTAL OPERATING INCOME(LOSS)	4,730,473	5,111,250	(380,777)	7.45
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	152,635	88,227	64,408	(73.00)
Other income(deductions) net	(243,292)	(1,134)	(242,158)	(21,352.97)
Income taxes-deferred & other	71,421	30,609	40,812	(133.33)
TOTAL OTHER INCOME (DEDUCTIONS)	(19,236)	117,702	(136,937)	116.34
INCOME BEFORE INTEREST CHARGES	4,711,237	5,228,951	(517,715)	9.90
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	1,416,789	310,126	1,106,664	356.84
Allow. for borrowed funds used during constr.	(35,869)	(24,810)	(11,059)	44.57
Intercompany Interest Expense	0	0	0	n/m
TOTAL INTEREST CHARGES (CREDITS)	1,380,920	285,315	1,095,605	384.00
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	3,330,317	4,943,636	(1,613,319)	32.63
NET INCOME (LOSS)	3,330,317	4,943,636	(1,613,319)	32.63

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
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COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	3,330,317	4,943,636	(1,613,319)	32.63
Difference	0	0	0	(131.82)

KEYSPAN CORPORATION
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COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	36,364,111	36,869,613	(505,502)	1.37
Other revenues	(10,511,561)	(8,115,187)	(2,396,374)	(29.53)
Revenues from transp. of gas of others	1,997,791	2,746,606	(748,815)	27.26
TOTAL OPERATING REVENUES	27,850,340	31,501,032	(3,650,691)	11.59
OPERATING EXPENSES				
Operations-fuel and purchased power	20,042,785	23,034,557	(2,991,772)	(12.99)
Operations-other	2,209,626	4,474,338	(2,264,713)	(50.62)
Maintenance	1,330,853	1,144,418	186,435	16.29
Depreciation, depletion & amortization	2,549,555	2,229,483	320,072	14.36
Gain from disposition of property	0	113,812	(113,812)	(100.00)
Operating taxes	999,800	1,104,182	(104,382)	(9.45)
Income taxes-current	592,622	1,646,991	(1,054,369)	(64.02)
Income taxes-deferred & other	(633,300)	(2,326,203)	1,692,903	(72.78)
Intercompany expenses	0	0	0	n/m
TOTAL OPERATING EXPENSES	27,091,941	31,421,579	(4,329,638)	(13.78)
TOTAL OPERATING INCOME(LOSS)	758,399	79,453	678,947	(854.53)
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	139,407	96,104	43,303	(45.06)
Other income(deductions) net	2,420	(22,341)	24,760	110.83
Income taxes-deferred & other	0	(30,609)	30,609	100.00
TOTAL OTHER INCOME (DEDUCTIONS)	141,827	43,155	98,672	(228.65)
INCOME BEFORE INTEREST CHARGES	900,226	122,607	777,619	(634.23)
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	1,011,634	1,143,853	(132,219)	(11.56)
Allow. for borrowed funds used during constr.	(32,762)	(26,965)	(5,796)	21.49
Intercompany Interest Expense	(76,975)	0	(76,975)	n/m
TOTAL INTEREST CHARGES (CREDITS)	901,898	1,116,888	(214,990)	(19.25)
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(1,671)	(994,281)	992,609	99.83
NET INCOME (LOSS)	(1,671)	(994,281)	992,609	99.83

KEYSPAN CORPORATION
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	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	(1,671)	(994,281)	992,609	99.83
Difference	0	0	0	62.44

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	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	17,461,106	13,658,363	3,802,743	(27.84)
Other revenues	(2,024,006)	(715,147)	(1,308,860)	(183.02)
Revenues from transp. of gas of others	901,230	865,151	36,079	(4.17)
TOTAL OPERATING REVENUES	16,338,329	13,808,367	2,529,962	(18.32)
OPERATING EXPENSES				
Operations-fuel and purchased power	10,595,762	7,857,748	2,738,014	34.84
Operations-other	3,942,411	4,352,456	(410,045)	(9.42)
Maintenance	1,244,644	1,267,134	(22,490)	(1.77)
Depreciation, depletion & amortization	2,561,520	2,283,572	277,948	12.17
Operating taxes	966,583	1,106,324	(139,741)	(12.63)
Income taxes-current	31,375	214,901	(183,526)	(85.40)
Income taxes-deferred & other	(1,435,115)	(1,839,845)	404,730	(22.00)
Intercompany expenses	0	(399)	399	(100.09)
TOTAL OPERATING EXPENSES	17,907,181	15,241,891	2,665,290	17.49
TOTAL OPERATING INCOME(LOSS)	(1,568,851)	(1,433,524)	(135,327)	(9.44)
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	95,506	142,984	(47,478)	33.21
Other income(deductions) net	2,254	5,612	(3,358)	59.84
TOTAL OTHER INCOME (DEDUCTIONS)	97,759	148,595	(50,836)	34.21
INCOME BEFORE INTEREST CHARGES	(1,471,092)	(1,284,929)	(186,163)	(14.49)
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	1,196,742	1,188,047	8,695	0.73
Allow. for borrowed funds used during constr.	(22,444)	(39,812)	17,367	(43.62)
Intercompany Interest Expense	(79,319)	0	(79,319)	n/m
TOTAL INTEREST CHARGES (CREDITS)	1,094,979	1,148,235	(53,257)	(4.64)
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(2,566,071)	(2,433,164)	(132,906)	(5.46)
NET INCOME (LOSS)	(2,566,071)	(2,433,164)	(132,906)	(5.46)

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	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	(2,566,071)	(2,433,164)	(132,906)	(5.46)
Difference	0	0	0	(135.71)

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COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	40,911,957	39,379,366	1,532,591	(3.89)
Other revenues	9,308,980	13,490,419	(4,181,439)	31.00
Revenues from transp. of gas of others	1,937,742	1,421,248	516,494	(36.34)
TOTAL OPERATING REVENUES	52,158,679	54,291,033	(2,132,354)	3.93
OPERATING EXPENSES				
Operations-fuel and purchased power	38,825,287	40,733,108	(1,907,822)	(4.68)
Operations-other	4,203,785	4,025,462	178,323	4.43
Maintenance	1,511,870	1,328,541	183,330	13.80
Depreciation, depletion & amortization	2,666,993	2,313,955	353,038	15.26
Operating taxes	985,234	550,087	435,147	79.11
Income taxes-current	3,448,821	1,098,201	2,350,620	214.04
Income taxes-deferred & other	(2,437,285)	687,766	(3,125,051)	(454.38)
Intercompany expenses	1	399	(398)	(99.80)
TOTAL OPERATING EXPENSES	49,204,706	50,737,519	(1,532,813)	(3.02)
TOTAL OPERATING INCOME(LOSS)	2,953,973	3,553,514	(599,542)	16.87
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	78,443	121,548	(43,105)	35.46
Other income(deductions) net	(446)	4,160	(4,605)	110.71
TOTAL OTHER INCOME (DEDUCTIONS)	77,997	125,707	(47,710)	37.95
INCOME BEFORE INTEREST CHARGES	3,031,970	3,679,222	(647,252)	17.59
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	884,142	1,060,823	(176,681)	(16.66)
Allow. for borrowed funds used during constr.	(18,180)	(33,843)	15,664	(46.28)
Intercompany Interest Expense	(50,156)	0	(50,156)	n/m
TOTAL INTEREST CHARGES (CREDITS)	815,806	1,026,980	(211,174)	(20.56)
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	2,216,163	2,652,242	(436,078)	16.44
NET INCOME (LOSS)	2,216,163	2,652,242	(436,078)	16.44

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: DECEMBER-08

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	2,216,163	2,652,242	(436,078)	16.44
Difference	0	0	0	(192.54)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: MARCH-07

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	85,881,225	80,641,629	5,239,595	(6.50)
Other revenues	(1,089,514)	(7,018,996)	5,929,482	84.48
Revenues from transp. of gas of others	1,900,085	1,672,868	227,217	(13.58)
TOTAL OPERATING REVENUES	86,691,796	75,295,502	11,396,294	(15.14)
OPERATING EXPENSES				
Operations-fuel and purchased power	69,425,386	59,120,928	10,304,459	17.43
Operations-other	4,287,862	3,856,153	431,709	11.20
Maintenance	1,140,564	965,023	175,541	18.19
Depreciation, depletion & amortization	2,234,506	2,111,569	122,937	5.82
Other regulatory amortization	0	769	(769)	(100.00)
Operating taxes	1,122,584	1,115,139	7,445	0.67
Income taxes-current	5,907,735	3,683,071	2,224,664	60.40
Income taxes-deferred & other	(2,537,915)	(360,404)	(2,177,511)	604.19
Intercompany expenses	(177)	2,407	(2,585)	(107.36)
TOTAL OPERATING EXPENSES	81,580,546	70,494,655	11,085,891	15.73
TOTAL OPERATING INCOME(LOSS)	5,111,250	4,800,847	310,403	(6.47)
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	88,227	0	88,227	n/m
Other income(deductions) net	(1,134)	13,076	(14,210)	108.67
Income taxes-deferred & other	30,609	30,609	0	0.00
TOTAL OTHER INCOME (DEDUCTIONS)	117,702	43,685	74,017	(169.43)
INCOME BEFORE INTEREST CHARGES	5,228,951	4,844,532	384,419	(7.94)
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	310,126	467,089	(156,963)	(33.60)
Allow. for borrowed funds used during constr.	(24,810)	(98,977)	74,167	(74.93)
Intercompany Interest Expense	0	0	0	n/m
TOTAL INTEREST CHARGES (CREDITS)	285,315	368,112	(82,797)	(22.49)
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	4,943,636	4,476,420	467,216	(10.44)
NET INCOME (LOSS)	4,943,636	4,476,420	467,216	(10.44)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: MARCH-07

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	4,943,636	4,476,420	467,216	(10.44)
Difference	0	0	0	(144.97)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: JUNE-07

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currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	36,869,613	33,696,010	3,173,603	(9.42)
Other revenues	(8,115,187)	(7,494,298)	(620,889)	(8.28)
Revenues from transp. of gas of others	2,746,606	1,014,668	1,731,938	(170.69)
TOTAL OPERATING REVENUES	31,501,032	27,216,380	4,284,651	(15.74)
OPERATING EXPENSES				
Operations-fuel and purchased power	23,034,557	19,116,623	3,917,934	20.49
Operations-other	4,474,338	4,270,738	203,600	4.77
Maintenance	1,144,418	1,241,863	(97,445)	(7.85)
Depreciation, depletion & amortization	2,229,483	2,212,517	16,967	0.77
Other regulatory amortization	0	(769)	769	(100.00)
Gain from disposition of property	113,812	0	113,812	n/m
Operating taxes	1,104,182	1,093,431	10,751	0.98
Income taxes-current	1,646,991	(861,276)	2,508,267	(291.23)
Income taxes-deferred & other	(2,326,203)	58,921	(2,385,124)	(4,048.00)
Intercompany expenses	0	(510)	510	(100.00)
TOTAL OPERATING EXPENSES	31,421,579	27,131,539	4,290,041	15.81
TOTAL OPERATING INCOME(LOSS)	79,453	84,842	(5,389)	6.35
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	96,104	45,035	51,069	(113.40)
Other income(deductions) net	(22,341)	31,616	(53,956)	170.66
Income taxes-deferred & other	(30,609)	30,609	(61,218)	200.00
TOTAL OTHER INCOME (DEDUCTIONS)	43,155	107,260	(64,105)	59.77
INCOME BEFORE INTEREST CHARGES	122,607	192,102	(69,494)	36.18
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	1,143,853	934,021	209,833	22.47
Allow. for borrowed funds used during constr.	(26,965)	(41,301)	14,335	(34.71)
Intercompany Interest Expense	0	0	0	n/m
TOTAL INTEREST CHARGES (CREDITS)	1,116,888	892,720	224,168	25.11
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(994,281)	(700,618)	(293,662)	(41.91)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: JUNE-07

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
NET INCOME (LOSS)	(994,281)	(700,618)	(293,662)	(41.91)
Expected Net Income	(994,281)	(700,618)	(293,662)	(41.91)
Difference	0	0	0	(372.57)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: SEPTEMBER-07

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currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	13,658,363	13,572,551	85,812	(0.63)
Other revenues	(715,147)	492,563	(1,207,709)	245.19
Revenues from transp. of gas of others	865,151	736,631	128,520	(17.45)
TOTAL OPERATING REVENUES	13,808,367	14,801,745	(993,378)	6.71
OPERATING EXPENSES				
Operations-fuel and purchased power	7,857,748	8,910,167	(1,052,419)	(11.81)
Operations-other	4,352,456	3,731,004	621,452	16.66
Maintenance	1,267,134	1,114,598	152,536	13.69
Depreciation, depletion & amortization	2,283,572	2,166,136	117,436	5.42
Operating taxes	1,106,324	1,103,172	3,152	0.29
Income taxes-current	214,901	(308,544)	523,445	(169.65)
Income taxes-deferred & other	(1,839,845)	(946,409)	(893,436)	94.40
Intercompany expenses	(399)	2,443	(2,842)	(116.32)
TOTAL OPERATING EXPENSES	15,241,891	15,772,567	(530,676)	(3.36)
TOTAL OPERATING INCOME(LOSS)	(1,433,524)	(970,822)	(462,702)	(47.66)
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	142,984	78,645	64,338	(81.81)
Other income(deductions) net	5,612	(7,079)	12,691	179.27
Income taxes-deferred & other	0	30,609	(30,609)	100.00
TOTAL OTHER INCOME (DEDUCTIONS)	148,595	102,175	46,420	(45.43)
INCOME BEFORE INTEREST CHARGES	(1,284,929)	(868,647)	(416,283)	(47.92)
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	1,188,047	997,078	190,969	19.15
Allow. for borrowed funds used during constr.	(39,812)	(21,898)	(17,914)	81.81
Intercompany Interest Expense	0	0	0	n/m
TOTAL INTEREST CHARGES (CREDITS)	1,148,235	975,180	173,055	17.75
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(2,433,164)	(1,843,827)	(589,337)	(31.96)
NET INCOME (LOSS)	(2,433,164)	(1,843,827)	(589,337)	(31.96)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: SEPTEMBER-07

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	(2,433,164)	(1,843,827)	(589,337)	(31.96)
Difference	0	0	0	(146.38)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: DECEMBER-07

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currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	39,379,366	34,341,042	5,038,324	(14.67)
Other revenues	13,490,419	9,225,365	4,265,054	(46.23)
Revenues from transp. of gas of others	1,421,248	(40,791)	1,462,039	3,584.19
TOTAL OPERATING REVENUES	54,291,033	43,525,616	10,765,417	(24.73)
OPERATING EXPENSES				
Operations-fuel and purchased power	40,733,108	33,969,114	6,763,995	19.91
Operations-other	4,025,462	3,708,319	317,143	8.55
Maintenance	1,328,541	1,397,617	(69,077)	(4.94)
Depreciation, depletion & amortization	2,313,955	2,193,983	119,972	5.47
Operating taxes	550,087	432,610	117,477	27.16
Income taxes-current	1,098,201	(4,289,982)	5,388,183	(125.60)
Income taxes-deferred & other	687,766	4,497,995	(3,810,229)	(84.71)
Intercompany expenses	399	2,589	(2,190)	(84.60)
TOTAL OPERATING EXPENSES	50,737,519	41,912,245	8,825,273	21.06
TOTAL OPERATING INCOME(LOSS)	3,553,514	1,613,370	1,940,144	(120.25)
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	121,548	63,310	58,238	(91.99)
Other income(deductions) net	4,160	21,312	(17,153)	80.48
Income taxes-deferred & other	0	30,609	(30,609)	100.00
TOTAL OTHER INCOME (DEDUCTIONS)	125,707	115,231	10,476	(9.09)
INCOME BEFORE INTEREST CHARGES	3,679,222	1,728,602	1,950,620	(112.84)
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	1,060,823	957,802	103,021	10.76
Allow. for borrowed funds used during constr.	(33,843)	(17,759)	(16,084)	90.57
Intercompany Interest Expense	0	0	0	n/m
TOTAL INTEREST CHARGES (CREDITS)	1,026,980	940,043	86,937	9.25
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	2,652,242	788,559	1,863,683	(236.34)
NET INCOME (LOSS)	2,652,242	788,559	1,863,683	(236.34)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: DECEMBER-07

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currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	2,652,242	788,559	1,863,683	(236.34)
Difference	0	0	0	7.65

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: MARCH-06

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currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	80,641,629	71,428,468	9,213,161	(12.90)
Other revenues	(7,018,996)	(642,961)	(6,376,035)	(991.67)
Revenues from transp. of gas of others	1,672,868	1,627,829	45,040	(2.77)
TOTAL OPERATING REVENUES	75,295,502	72,413,336	2,882,166	(3.98)
OPERATING EXPENSES				
Operations-fuel and purchased power	59,120,928	54,388,684	4,732,243	8.70
Operations-other	3,856,153	3,213,871	642,282	19.98
Maintenance	965,023	985,247	(20,223)	(2.05)
Depreciation, depletion & amortization	2,111,569	2,017,488	94,081	4.66
Other regulatory amortization	769	0	769	n/m
Operating taxes	1,115,139	1,112,187	2,952	0.27
Income taxes-current	3,683,071	2,611,606	1,071,465	41.03
Income taxes-deferred & other	(360,404)	1,255,919	(1,616,323)	(128.70)
Intercompany expenses	2,407	2,082	325	15.60
TOTAL OPERATING EXPENSES	70,494,655	65,587,085	4,907,570	7.48
TOTAL OPERATING INCOME(LOSS)	4,800,847	6,826,250	(2,025,403)	29.67
OTHER INCOME (DEDUCTIONS)				
Other income(deductions) net	13,076	(58,190)	71,266	122.47
Income taxes-deferred & other	30,609	30,609	0	0.00
TOTAL OTHER INCOME (DEDUCTIONS)	43,685	(27,581)	71,266	258.39
INCOME BEFORE INTEREST CHARGES	4,844,532	6,798,670	(1,954,138)	28.74
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	467,089	637,883	(170,794)	(26.78)
Allow. for borrowed funds used during constr.	(98,977)	(21,262)	(77,715)	365.50
Intercompany Interest Expense	0	0	0	n/m
TOTAL INTEREST CHARGES (CREDITS)	368,112	616,620	(248,509)	(40.30)
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	4,476,420	6,182,049	(1,705,629)	27.59
NET INCOME (LOSS)	4,476,420	6,182,049	(1,705,629)	27.59

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: MARCH-06

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	4,476,420	6,182,049	(1,705,629)	27.59
Difference	0	0	0	323.68

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: JUNE-06

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	33,696,010	32,833,513	862,497	(2.63)
Other revenues	(7,494,298)	(10,564,112)	3,069,814	29.06
Revenues from transp. of gas of others	1,014,668	1,104,536	(89,868)	8.14
TOTAL OPERATING REVENUES	27,216,380	23,373,938	3,842,443	(16.44)
OPERATING EXPENSES				
Operations-fuel and purchased power	19,116,623	15,669,057	3,447,566	22.00
Operations-other	4,270,738	3,809,860	460,878	12.10
Maintenance	1,241,863	1,072,729	169,135	15.77
Depreciation, depletion & amortization	2,212,517	1,911,344	301,173	15.76
Other regulatory amortization	(769)	0	(769)	n/m
Operating taxes	1,093,431	1,096,488	(3,056)	(0.28)
Income taxes-current	(861,276)	1,398,021	(2,259,297)	(161.61)
Income taxes-deferred & other	58,921	(1,654,836)	1,713,757	(103.56)
Intercompany expenses	(510)	3,004	(3,514)	(116.96)
TOTAL OPERATING EXPENSES	27,131,539	23,305,666	3,825,872	16.42
TOTAL OPERATING INCOME(LOSS)	84,842	68,271	16,571	(24.27)
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	45,035	(1,941)	46,976	2,420.22
Other income(deductions) net	31,616	(14,323)	45,939	320.73
Income taxes-deferred & other	30,609	30,609	0	0.00
TOTAL OTHER INCOME (DEDUCTIONS)	107,260	14,345	92,916	(647.74)
INCOME BEFORE INTEREST CHARGES	192,102	82,616	109,486	(132.52)
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	934,021	912,206	21,815	2.39
Allow. for borrowed funds used during constr.	(41,301)	(24,044)	(17,256)	71.77
Intercompany Interest Expense	0	0	0	n/m
TOTAL INTEREST CHARGES (CREDITS)	892,720	888,161	4,559	0.51
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(700,618)	(805,546)	104,927	13.03
NET INCOME (LOSS)	(700,618)	(805,546)	104,927	13.03

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: JUNE-06

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	(700,618)	(805,546)	104,927	13.03
Difference	0	0	0	(69.98)

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: SEPTEMBER-06

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currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	13,572,551	12,750,062	822,488	(6.45)
Other revenues	492,563	(432,491)	925,053	213.89
Revenues from transp. of gas of others	736,631	595,388	141,244	(23.72)
TOTAL OPERATING REVENUES	14,801,745	12,912,959	1,888,785	(14.63)
OPERATING EXPENSES				
Operations-fuel and purchased power	8,910,167	7,490,576	1,419,590	18.95
Operations-other	3,731,004	3,800,503	(69,499)	(1.83)
Maintenance	1,114,598	1,034,106	80,491	7.78
Depreciation, depletion & amortization	2,166,136	1,979,021	187,115	9.45
Operating taxes	1,103,172	1,095,849	7,323	0.67
Income taxes-current	(308,544)	(2,067,298)	1,758,754	(85.08)
Income taxes-deferred & other	(946,409)	729,449	(1,675,858)	(229.74)
Intercompany expenses	2,443	1,015	1,429	140.78
TOTAL OPERATING EXPENSES	15,772,567	14,063,221	1,709,345	12.15
TOTAL OPERATING INCOME(LOSS)	(970,822)	(1,150,262)	179,440	15.60
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	78,645	1,941	76,705	(3,951.82)
Other income(deductions) net	(7,079)	(2,075)	(5,004)	(241.22)
Income taxes-deferred & other	30,609	30,609	0	0.00
TOTAL OTHER INCOME (DEDUCTIONS)	102,175	30,475	71,700	(235.27)
INCOME BEFORE INTEREST CHARGES	(868,647)	(1,119,787)	251,140	22.43
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	997,078	875,615	121,463	13.87
Allow. for borrowed funds used during constr.	(21,898)	(62,674)	40,776	(65.06)
Intercompany Interest Expense	0	0	0	n/m
TOTAL INTEREST CHARGES (CREDITS)	975,180	812,941	162,240	19.96
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(1,843,827)	(1,932,727)	88,900	4.60
NET INCOME (LOSS)	(1,843,827)	(1,932,727)	88,900	4.60

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: SEPTEMBER-06

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	(1,843,827)	(1,932,727)	88,900	4.60
Difference	0	0	0	1,393.75

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: DECEMBER-06

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currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
OPERATING REVENUES				
Gas revenues	34,341,042	41,162,548	(6,821,507)	16.57
Other revenues	9,225,365	15,329,539	(6,104,173)	39.82
Revenues from transp. of gas of others	(40,791)	1,023,005	(1,063,796)	103.99
TOTAL OPERATING REVENUES	43,525,616	57,515,092	(13,989,476)	24.32
OPERATING EXPENSES				
Operations-fuel and purchased power	33,969,114	44,802,180	(10,833,066)	(24.18)
Operations-other	3,708,319	5,180,949	(1,472,630)	(28.42)
Maintenance	1,397,617	1,190,050	207,567	17.44
Depreciation, depletion & amortization	2,193,983	2,021,812	172,171	8.52
Operating taxes	432,610	(34,262)	466,872	(1,362.66)
Income taxes-current	(4,289,982)	5,675,773	(9,965,755)	(175.58)
Income taxes-deferred & other	4,497,995	(4,248,949)	8,746,944	(205.86)
Intercompany expenses	2,589	456	2,133	467.61
TOTAL OPERATING EXPENSES	41,912,245	54,588,010	(12,675,765)	(23.22)
TOTAL OPERATING INCOME(LOSS)	1,613,370	2,927,082	(1,313,711)	44.88
OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	63,310	0	63,310	n/m
Other income(deductions) net	21,312	(20,924)	42,237	201.86
Income taxes-deferred & other	30,609	30,609	0	0.00
TOTAL OTHER INCOME (DEDUCTIONS)	115,231	9,685	105,546	(1,089.80)
INCOME BEFORE INTEREST CHARGES	1,728,602	2,936,767	(1,208,165)	41.14
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	0	0	n/m
Other interest expense (income)	957,802	689,882	267,920	38.84
Allow. for borrowed funds used during constr.	(17,759)	(89,709)	71,951	(80.20)
Intercompany Interest Expense	0	0	0	n/m
TOTAL INTEREST CHARGES (CREDITS)	940,043	600,172	339,871	56.63
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	788,559	2,336,594	(1,548,036)	66.25
NET INCOME (LOSS)	788,559	2,336,594	(1,548,036)	66.25

KEYSPAN CORPORATION
INTERNAL I/S SUMMARY - QUARTER
Current Period: DECEMBER-06

currency USD
COMPANY=06 (EnergyNorth Company)

	THIS YEAR	LAST YEAR	INCREASE (DECREASE)	PERCENT INCR/(DECR)
Expected Net Income	788,559	2,336,594	(1,548,036)	66.25
Difference	0	0	0	200.30

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KEYSPAN CORPORATION

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INTERNAL I/S SUMMARY - QUARTER

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Current Period: MARCH-05

currency USD

COMPANY=06 (EnergyNorth Company)

	INCREASE (DECREASE)	PERCENT INCR/(DECR)	THIS YEAR	LAST YEAR
OPERATING REVENUES				
Gas revenues	1,580,901	(2.26)	71,428,468	69,847,567
Other revenues	2,208,297	77.45	(642,961)	(2,851,258)
Revenues from transp. of gas of others	5,974	(0.37)	1,627,829	1,621,854
TOTAL OPERATING REVENUES	3,795,172	(5.53)	72,413,336	68,618,163
OPERATING EXPENSES				
Operations-fuel and purchased power	3,336,685	6.54	54,388,684	51,052,000
Operations-other	190,019	6.28	3,213,871	3,023,852
Maintenance	169,009	20.71	985,247	816,238
Depreciation, depletion & amortization	113,225	5.95	2,017,488	1,904,263
Operating taxes	(665,307)	(37.43)	1,112,187	1,777,494
Income taxes-current	32,587	1.26	2,611,606	2,579,019
Income taxes-deferred & other	984,714	363.09	1,255,919	271,205
Intercompany expenses	(689)	(24.87)	2,082	2,772
TOTAL OPERATING EXPENSES	4,160,242	6.77	65,587,085	61,426,844
TOTAL OPERATING INCOME(LOSS)	(365,069)	5.08	6,826,250	7,191,320

OTHER INCOME (DEDUCTIONS)			
Allow. for other funds used during constr.	443	100.00	0	(443)
Other income(deductions) net	(76,213)	422.86	(58,190)	18,023
Income taxes-deferred & other	30,609	n/m	30,609	0
TOTAL OTHER INCOME (DEDUCTIONS)	(45,161)	256.88	(27,581)	17,580
INCOME BEFORE INTEREST CHARGES	(410,230)	5.69	6,798,670	7,208,900
INTEREST CHARGES (CREDITS)				
Interest on long term debt	(856,635)	(100.00)	0	856,635
Other interest expense (income)	(367,241)	(36.54)	637,883	1,005,124
Allow. for borrowed funds used during constr.	5,318	(20.01)	(21,262)	(26,581)
Intercompany Interest Expense	0	n/m	0	0
TOTAL INTEREST CHARGES (CREDITS)	(1,218,558)	(66.40)	616,620	1,835,178
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	808,327	(15.04)	6,182,049	5,373,722
NET INCOME (LOSS)	808,327	(15.04)	6,182,049	5,373,722

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KEYSPAN CORPORATION

INTERNAL I/S SUMMARY - QUARTER

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Current Period: MARCH-05

currency USD

COMPANY=06 (EnergyNorth Company)

	INCREASE (DECREASE)	PERCENT INCR/(DECR)	THIS YEAR	LAST YEAR
Expected Net Income	808,327	(15.04)	6,182,049	5,373,722

Difference	0	106.25	0	0

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KEYSPAN CORPORATION

INTERNAL I/S SUMMARY - QUARTER

Current Period: JUNE-05

currency USD

COMPANY=06 (EnergyNorth Company)

	INCREASE (DECREASE)	PERCENT INCR/(DECR)	THIS YEAR	LAST YEAR
OPERATING REVENUES				
Gas revenues	6,190,486	(23.23)	32,833,513	26,643,027
Other revenues	(4,166,261)	(65.12)	(10,564,112)	(6,397,850)
Revenues from transp. of gas of others	80,806	(7.89)	1,104,536	1,023,730
TOTAL OPERATING REVENUES	2,105,031	(9.90)	23,373,938	21,268,906
OPERATING EXPENSES				
Operations-fuel and purchased power	1,917,725	13.95	15,669,057	13,751,332
Operations-other	(271,641)	(6.66)	3,809,860	4,081,501
Maintenance	209,922	24.33	1,072,729	862,807
Depreciation, depletion & amortization	25,141	1.33	1,911,344	1,886,203
Operating taxes	897,227	450.28	1,096,488	199,260
Income taxes-current	1,060,055	313.66	1,398,021	337,966
Income taxes-deferred & other	(1,397,333)	542.65	(1,654,836)	(257,503)
Intercompany expenses	(733)	(19.60)	3,004	3,737
TOTAL OPERATING EXPENSES	2,440,363	11.70	23,305,666	20,865,303
TOTAL OPERATING INCOME(LOSS)	(335,332)	83.08	68,271	403,603

OTHER INCOME (DEDUCTIONS)			
Allow. for other funds used during constr.	(1,941)	(36)	(1,905)	(5,333.90)
Other income(deductions) net	(14,323)	70,445	(84,769)	120.33
Income taxes-deferred & other	30,609	61,218	(30,609)	50.00
TOTAL OTHER INCOME (DEDUCTIONS)	14,345	131,628	(117,283)	89.10
INCOME BEFORE INTEREST CHARGES	82,616	535,231	(452,615)	84.56
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	856,635	(856,635)	(100.00)
Other interest expense (income)	912,206	741,649	170,557	23.00
Allow. for borrowed funds used during constr.	(24,044)	(42,622)	18,578	(43.59)
Intercompany Interest Expense	0	0	0	n/m
TOTAL INTEREST CHARGES (CREDITS)	888,161	1,555,662	(667,501)	(42.91)
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(805,546)	(1,020,431)	214,886	21.06
NET INCOME (LOSS)	(805,546)	(1,020,431)	214,886	21.06

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KEYSPAN CORPORATION

INTERNAL I/S SUMMARY - QUARTER

Current Period: JUNE-05

currency USD

COMPANY=06 (EnergyNorth Company)

	INCREASE (DECREASE)	PERCENT INCR/(DECR)	THIS YEAR	LAST YEAR
Expected Net Income	214,886	21.06	(805,546)	(1,020,431)

Difference	0	(46.77)	0	0

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KEYSPAN CORPORATION

INTERNAL I/S SUMMARY - QUARTER

Current Period: SEPTEMBER-05

currency USD

COMPANY=06 (EnergyNorth Company)

	INCREASE (DECREASE)	PERCENT INCR/(DECR)	THIS YEAR	LAST YEAR
OPERATING REVENUES				
Gas revenues	848,076	(7.13)	12,750,062	11,901,986
Other revenues	(248,089)	(134.54)	(432,491)	(184,402)
Revenues from transp. of gas of others	47,438	(8.66)	595,388	547,950
TOTAL OPERATING REVENUES	647,425	(5.28)	12,912,959	12,265,534
OPERATING EXPENSES				
Operations-fuel and purchased power	823,710	12.36	7,490,576	6,666,867
Operations-other	268,408	7.60	3,800,503	3,532,095
Maintenance	149,193	16.86	1,034,106	884,913
Depreciation, depletion & amortization	29,452	1.51	1,979,021	1,949,569
Operating taxes	130,589	13.53	1,095,849	965,259
Income taxes-current	271,238	(11.60)	(2,067,298)	(2,338,536)
Income taxes-deferred & other	(267,705)	(26.85)	729,449	997,154
Intercompany expenses	(1,579)	(60.88)	1,015	2,594
TOTAL OPERATING EXPENSES	1,403,306	11.08	14,063,221	12,659,916
TOTAL OPERATING INCOME(LOSS)	(755,880)	(191.66)	(1,150,262)	(394,382)

OTHER INCOME (DEDUCTIONS)			
Allow. for other funds used during constr.	1,941	0	1,941 n/m
Other income(deductions) net	(2,075)	16,533	(18,608) 112.55
Income taxes-deferred & other	30,609	30,609	0 0.00
TOTAL OTHER INCOME (DEDUCTIONS)	30,475	47,142	(16,667) 35.35
INCOME BEFORE INTEREST CHARGES	(1,119,787)	(347,240)	(772,547) (222.48)
INTEREST CHARGES (CREDITS)			
Interest on long term debt	0	345,480	(345,480) (100.00)
Other interest expense (income)	875,615	1,273,007	(397,392) (31.22)
Allow. for borrowed funds used during constr.	(62,674)	(66,293)	3,619 (5.46)
Intercompany Interest Expense	0	0	0 n/m
TOTAL INTEREST CHARGES (CREDITS)	812,941	1,552,195	(739,254) (47.63)
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(1,932,727)	(1,899,434)	(33,293) (1.75)
NET INCOME (LOSS)	(1,932,727)	(1,899,434)	(33,293) (1.75)

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KEYSPAN CORPORATION

INTERNAL I/S SUMMARY - QUARTER

Current Period: SEPTEMBER-05

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COMPANY=06 (EnergyNorth Company)

	INCREASE (DECREASE)	PERCENT INCR/(DECR)	THIS YEAR	LAST YEAR
Expected Net Income	(33,293)	(1.75)	(1,932,727)	(1,899,434)

Difference	0	(90.91)	0	0

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KEYSPAN CORPORATION

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INTERNAL I/S SUMMARY - QUARTER

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Current Period: DECEMBER-05

currency USD

COMPANY=06 (EnergyNorth Company)

	INCREASE (DECREASE)	PERCENT INCR/(DECR)	THIS YEAR	LAST YEAR
OPERATING REVENUES				
Gas revenues	10,461,842	(34.08)	41,162,548	30,700,706
Other revenues	3,207,864	(26.46)	15,329,539	12,121,675
Revenues from transp. of gas of others	(53,230)	4.95	1,023,005	1,076,235
TOTAL OPERATING REVENUES	13,616,476	(31.02)	57,515,092	43,898,616
OPERATING EXPENSES				
Operations-fuel and purchased power	13,508,487	43.17	44,802,180	31,293,693
Operations-other	2,095,146	67.90	5,180,949	3,085,803
Maintenance	316,384	36.21	1,190,050	873,667
Depreciation, depletion & amortization	(8,743)	(0.43)	2,021,812	2,030,555
Operating taxes	(1,018,170)	(103.48)	(34,262)	983,909
Income taxes-current	8,768,885	(283.50)	5,675,773	(3,093,112)
Income taxes-deferred & other	(9,123,924)	(187.16)	(4,248,949)	4,874,975
Intercompany expenses	(1,288)	(73.84)	456	1,744
TOTAL OPERATING EXPENSES	14,536,777	36.30	54,588,010	40,051,234
TOTAL OPERATING INCOME(LOSS)	(920,301)	23.92	2,927,082	3,847,382

OTHER INCOME (DEDUCTIONS)				
Allow. for other funds used during constr.	1,909	100.00	0	(1,909)
Other income(deductions) net	41,030	66.23	(20,924)	(61,954)
Income taxes-deferred & other	0	0.00	30,609	30,609
TOTAL OTHER INCOME (DEDUCTIONS)	42,939	129.12	9,685	(33,254)
INCOME BEFORE INTEREST CHARGES	(877,362)	23.00	2,936,767	3,814,128
INTEREST CHARGES (CREDITS)				
Interest on long term debt	0	n/m	0	0
Other interest expense (income)	(143,132)	(17.18)	689,882	833,014
Allow. for borrowed funds used during constr.	(14,417)	19.15	(89,709)	(75,292)
Intercompany Interest Expense	0	n/m	0	0
TOTAL INTEREST CHARGES (CREDITS)	(157,549)	(20.79)	600,172	757,722
NET INCOME (LOSS) before EXTRAORDINARY ITEMS	(719,812)	23.55	2,336,594	3,056,407
NET INCOME (LOSS)	(719,812)	23.55	2,336,594	3,056,407

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KEYSPAN CORPORATION

INTERNAL I/S SUMMARY - QUARTER

Current Period: DECEMBER-05

currency USD

COMPANY=06 (EnergyNorth Company)

	INCREASE (DECREASE)	PERCENT INCR/(DECR)	THIS YEAR	LAST YEAR
Expected Net Income	(719,812)	23.55	2,336,594	3,056,407

Difference	0	(39.01)	0	0